



MY NEIGHBOURHOOD



AGENDA ITEM NO:12

Cabot, Clifton & Clifton East Neighbourhood Partnership 28th March 2012

Report of: Nick Christo, Area Co-ordinator, Neighbourhoods

Title: Wellbeing Report

Contact Telephone Number: 07585 909030

NEIGHBOURHOOD COMMITTEE IS RECOMMENDED TO:

1. Note the proposals and funding approved by the Neighbourhood Committee at the last Neighbourhood Partnership meeting
2. Note the current balance of Wellbeing Fund
3. Review and agree the current Wellbeing proposals submitted

1. Funding Approved by the Neighbourhood Committee in January 2012

- 1.1 The Neighbourhood Committee agreed to fund the application from Trinity Care Services which provides a day care service for the over 60's. They awarded £10,000.
- 1.2 The Neighbourhood Committee also agreed to fund the application from Ambra Vale East towards enhancing a community garden. £2,221 was awarded.
- 1.3 St John's Road Corner Club was also another application that the Neighbourhood Committee agreed to fund awarding £6,000 towards remuneration costs.

- 1.4 Lastly, the Neighbourhood Committee awarded £5,000 match funding towards a 6 month Retail Worker for Whiteladies Road which could help the businesses and promote the local stores.

2. Wellbeing fund currently available to Neighbourhood Partnership

2.1 The table below provides the breakdown of the Well Being fund allocations and balance remaining, to date.

Cabot and Clifton Neighbourhood Partnership Well Being expenditure					
Date	Ward	Payee	Item	Amount £	Balance £
			Brought forward from last year	42,880.50	42,880.50
1/4/2010			New Wellbeing budget	30,000	72,880.50
13/7/2010	Clifton	Bishopston, Cotham & Redland NP	Part Fund Pedestrian Crossing at Cotham Road	5,000	
13/7/2010	Clifton East	Oakfield Residents Association	Install 2 Notice Boards	660	
13/7/10	Clifton	Hotwells & Cliftonwood Community Asso	Upgrade and extend coverage with new Notice Boards	1,890	
					65,330.50
5/10/10	Clifton	Clifton & Hotwells Improvement Society (CHIS)	Testing of bolts on Xmas lights & public liability insurance	1,450.43	
5/10/10	Cabot	Integrative Art & Nutrition	To work closely with	7,500	
5/10/10	Cabot, Clifton & Clifton East	Street Play Events	To model alternative use for residential streets & to encourage social learning through play	7,500	
					48,880.07
11/1/11	Clifton		Pedestrianisation of Boyce's Avenue & Kings Road	9,000	
11/1/11	Clifton	Hotwells & Cliftonwood Community Asso	Cumberland Piazza Project	10,000	
11/1/11	Clifton East	Friends of the Downs	Initial steps in developing a new pedestrian / cyclist bridge linking Clifton to the Downs and Avon	1,000	

			Gorge		
11/1/11	Clifton East	St John's Residents Association	Purchase and install a new notice board	500	
					28,380.07
29/3/11	Cabot	Kingsdown Conservation Group	Installation of bench on Montague Green	1,500	
29/3/11	Clifton East	South Parade Gardens Management	Repair and rebuild wall within triangular area of South Parade Gardens	2,674	
29/3/11	Cabot	WUF Redcliffe Tenants Ass	Match Funding to refurbish a disused building and provide computer facilities for children	2,500	
29/3/11	Cabot	High Kingsdown Residents Association	Study to demonstrate how the top of St Michaels Hill could be improved to calm traffic, improve the street scene and pedestrian safety	5,000	
					16,706.07
1/4/2011			New Wellbeing budget	30,000	46,679.07
26/10/11	Clifton East	Alma Vale Businesses – c/o St John's Road Residents Association	Purchase Christmas lights and Christmas Trees for each business along Alma Vale	2,640	
					44,066.07
23/1/12	Clifton East		Retail Officer to help with the promotion and enhancement of local businesses on Whiteladies Road	3,000	
23/1/12	Clifton	Trinity Care Service	To assist with providing a day care service for over 60's	10,000	
23/1/12	Clifton East	St John's Road Corner Club	To assist with remuneration costs	6,000	
23/1/12	Clifton	Ambra Vale East	Community Garden enhancements	2,221	
					22,845.07

3. Current Wellbeing Applications for Consideration by the Neighbourhood Committee – Appendix A

Requested By	Purpose	Amount requested £
Hotwells & Cliftonwood Community Association	Refurbishment of Charles Place play park	3,000

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April

2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.



Cabot, Clifton & Clifton East NP Well Being Fund Application

1. Which area of our Neighbourhood Partnership do you plan to work in?

Cabot ☐ Clifton ☒ Clifton East ☐ All ☐

2. Your details:

Name of your group or organisation:

Hotwells & Cliftonwood Community Association

Contact Address:

3 Charles Place, Hotwells

Post code:

BS8 4 QW

Telephone number:

0117 9291883

E-mail address:

admin@hotwellscliftonwood.org.uk

Name of the contact person within your group or organisation:

Ray Smith

3. Please tell us briefly about your group or organisation: What do you do?

Aim to improve quality of life for all people living and working in the neighbourhood of Hotwells & Cliftonwood

4. Please tell us about the piece of work you are asking us to fund, who is the project aimed at:

A small play park in Charles Place was last refurbished in 1995. Inspectors from the play section of Parks Dept. have gradually removed individual pieces of play equipment, most recently the climbing frame, because of corrosion and concerns about safety. The park now has only 4 items remaining and it is likely that more will need to be removed in the near future for safety reasons.

We would like to organise refurbishment of the park, which currently looks very bleak and unattractive. BCC Play Officer, John Knowlson has advised that it would be worthwhile commissioning professional help to create a new design for the site to make it more attractive to the target audience of pre-school and years 1-3 children. We are requesting the Neighbourhood Partnership to fund this initial work with the aim of developing a better-value solution with potentially more users than the alternative of simply replacing existing equipment on a like for like basis.

5. When will the piece of work take place?

Start date: April 2012... End date: ...July 2012.....

6. Why is your project is needed? – Please also state how you have consulted with your client group.

This is the only BCC maintained public open space in Hotwells and an invaluable resource for families with young children living in the flats and houses in the vicinity of the Oldfield Rd/ Sandford Rd. 'island', Hotwell Road and Rownham Mead estate where private gardens are generally small or non-existent. The playground is also used by children of parents coming from further afield en-route to or from Hotwells School with older siblings.

The nearest alternative public sites available for pre-school play are the small green space in Argyle Place, Cliftonwood (about 10 mins walk and up a steep hill); Greville Smyth Park, Ashton (well-equipped but about 25 mins walk for young children); Clifton Down by the Suspension Bridge (about 25-30 mins walk up a steep hill and also in poor condition).

The Community Association is developing a plan, in partnership with BCC, for improvements to the former park at Cumberland Basin Piazza but this will prioritise facilities for children of year 6 and upwards (also poorly served in Hotwells). Our consultation work suggests that installing a play space for younger children at the Piazza would not be well-used. The refurbishment of Charles Place therefore complements this other work.

In order to assess the level of need for this work we contacted parents through the Hotwells School newsletter, the Hotwells & Cliftonwood News (which is delivered to around 2,500 households in the area, and through an article that appeared in the Evening Post in January. As a result, around 30 parents of young children have responded because they had used or were using the facilities and, in many cases, were upset that the park had been allowed to deteriorate to such an extent. Some of these subsequently attended a meeting with John Knowlson of Parks Dept. to discuss what could be done.

We believe that potential users are currently deterred by the poor state of repair and limited stimulation the park provides for young children. John Knowlson has recommended that complete replacement of the equipment is necessary and our aim with this bid is to use professional help to come up with an innovative re-think of how to use this difficult space in order to build on the loyal band of users it already has. The work will also give us a fully-costed scheme to improve our ability to attract grant aid for construction.

7. Impact of your piece of work

Please state how your project will impact on our Neighbourhood Partnership Action Plan/ Priorities – please be specific with realistic measurable outcomes

If it impacts on more than one, please tell us about all of them. You must say clearly how your piece of work will make an impact on any of the priorities you have indicated

Serial	Priority	What impact will your project have? (e.g. 12 people to receive training, one community event with 150	How will you record and evidence our achievements (this could be signing in sheets, copies of certificates, photos,

		attendees)	case studies etc)
1.	Community engagement and capacity building	Creation of a park user group with minimum of 6 users to assess development ideas and attract other residents into participating in practical help with maintenance of the space	Meetings will be minuted and attendances and email traffic recorded
2.	Improving the lives of people living in the neighbourhood	meets a need for recreation space for young families with pre-school and years 1-3 children in an area with no other comparable facility	We will set up an information board at the site with information about plans and request users to record their visits
3.	Older people (ring fenced funding)		

8. How much money are you asking for?

£3,000 to produce and cost a new design for the Charles Place play park in consultation with park users, BCC Parks & Planning departments and other residents in the neighbourhood.

9. How will you make sure your project is of benefit to the relevant equalities communities in the area? (older people, young people, black and minority ethnic people, lesbian, gay and bisexual people, disabled people, women or other disadvantaged groups)? Please tell us as much as you can – you can attach additional sheets of paper if you need to.

This project will aim to facilitate the creation a community asset with a lifespan of at least 15 years that will be of lasting benefit to families with children up to 8 years old living in Hotwells or attending Hotwells School.

10. Please set out a breakdown of the total costs of your piece of work, showing us which items you are asking us to fund and which are being funded from another source

Item	Cost	Please tick if you are asking for us to fund this item
Preparation of park and landscape design. Consultation with users	£3,000	√

and residents Submission of designs to BCC Parks & Planning depts. For approval		
Purchase of equipment and construction as per agreed design	£55,000 (approximate estimate)	
Total Cost:	£58,000	
11. Does your group have a formal constitution (set of rules for your group) please enclose Does your organisation have the any of the following documents a. An Equal Opportunities Policy b. A Health and Safety Policy c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People) d. Public Liability Insurance - this may also be required if you are working with the general public.	Yes(tick) √ √ √	No(tick)
12. Does your group have a bank/building society account and do cheques need to be signed by two or more signatories?	√	
If you can answer Yes to questions 11 and 12, complete the box below . If one or both of your answers to 11 and 12 is No , please answer the questions below.		
Please give us the details of your Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Bank/Building Society: Branch: Account Number: Branch Sort Code:	
13. If you answered No to questions 11 or 12 above, we cannot pay a grant through a formally constituted group if your application is successful. Please tell us below which group will receive a grant on your behalf for this piece of work.		
Name of the group:	Address:	
Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful	Name of Account: Bank/Building Society: Branch: Account Number: Branch Sort Code:	
Please ask the Chair of the Group or the Group's Treasurer or Chief Executive to sign below to confirm that they are willing to receive the Grant on your behalf: I confirm that my group has agreed to receive a Neighbourhood Partnership Grant on behalf of this group.		

Name: Dennis Gornall

Position: Chair

Group/Organisation: Hotwells & Cliftonwood Community Association

Signed: 

Date: 12/3/12

Declaration

Signature of person submitting the form:

Signature: 

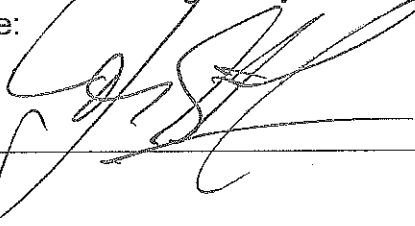
Name: Ray Smith

Date: 12/3/12

Position in the group or organisation:

Trustee

For organisations with a Management Committee: Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:

Signature: 

Name:

Date: 12/3/12